

FY2022-FY2023 CONGRESSIONAL APPROPRIATIONS

LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION

Dollars in Millions

Department of Education

Program	FY 2022 Enacted	FY 2023 Enacted
Institute of Education Sciences	\$737.0	\$807.6 (+\$70.0 vs FY22)
Graduate Assistance in Areas of National Need (GAANN)	\$24.0	\$24.0 (level to FY22)
Pell Grants*	\$6,895.0	\$7,395.0 (+\$500.0 vs FY22)
Federal Work Study	\$1,210.0	\$1,230.0 (+\$20.0 vs FY22)
TRIO Programs	\$1,137.0	\$1,191.0 (+\$54.0 vs FY22)
Student Support and Academic Enrichment Block Grant (Title IV-A)	\$1,280.0	\$1,380.0 (+\$100.0 vs FY22)
Supporting Effective Instruction State Grants (Title II)	\$2,170.0	\$2,190.0 (+\$20.0 vs FY22)
Supporting Effective Educator Development (SEED)	\$85.0	\$90.0 (+\$5.0 vs FY22)
Individuals with Disabilities Education Act (IDEA) Part B, Grants to States	\$14,250.0	\$15,154.0 (+\$904.0 vs FY22)
Safe Schools National Activities	\$201.0	\$216.0 (+\$15.0 vs FY22)

**Dollars in Thousands*

Department of Health and Human Services

Program	FY 2022 Enacted	FY 2023 Enacted
National Institutes of Health (NIH)	\$44,959.0	\$47,459.0 (+\$2.5 vs FY22)
Firearm Injury and Mortality Prevention	\$12.5	\$12.5 (level to FY22)
Office of Behavioral and Social Sciences Research [OBSSR]	\$38.9	TBD ⁱ
National Institute of Diabetes and Digestive and Kidney Diseases	\$2,353.9	\$2,442.2 (+\$88.3 vs FY22)
National Institute of Mental Health	\$2,217.0	\$2,337.8 (+\$120.8 vs FY22)
National Institute on Aging	\$4,219.9	\$4,407.6 (+\$187.7 vs FY22)

ⁱThe House report directs NIH to provide "no less than the FY 2022 enacted level" for FY 2023. APA and the psychological and behavioral science community successful advocated for a \$10 million increase in OBSSR's budget in 2022.

National Institute on Alcohol Abuse and Alcoholism	\$573.7	\$595.3 (+\$21.6 vs FY22)
<i>Eunice Kennedy Shriver</i> National Institute on Child Health and Human Development	\$1,683.0	\$1,749.1 (+\$66.1 vs FY22)
National Institute on Drug Abuse	\$1,595.5	\$1,662.7 (+\$67.2 vs FY22)
Agency for Healthcare Research and Quality (AHRQ)	\$350.4	\$373.5 (+\$23.1 vs FY22)
Advanced Research Projects Agency for Health (ARPA-H)	\$1,000.0	\$1,500.0 (+\$500.0 vs FY22)
Health Resources and Services Administration (HRSA)		
Graduate Psychology Education (GPE)	\$20.0	\$25.0 (+\$5.0 vs FY22)
Substance Use Disorder Loan Repayment Program	\$40.0	\$40.0 (level to FY23)
Mental and Substance Use Disorder Workforce Training Demonstration	\$34.7	\$34.7 (level to FY23)
Geriatric Programs (GWEP and GACA)	\$45.2	\$47.2 (+\$2.0 vs. FY22)
Maternal and Child Health Block Grant	\$747.7	\$872.7 (+\$125.0 vs FY22)
Maternal Mental Health Hotline	\$4.0	\$7.0 (+\$3.0 vs FY22)
Screening and Treatment for Maternal Depression and Related Behavioral Disorders	\$6.5	\$11.5 (+\$5.0 vs FY22)
Title X Family Planning Program	\$286.5	\$500.0 (+\$213.5 vs FY22)
National Health Service Corps	\$121.6	\$125.6 (+\$4.0 vs FY22)
Program for Education and Training in Pain Care	-	-
Substance Abuse and Mental Health Services Administration (SAMHSA)		
Community Mental Health Block Grant (MHBG)	\$857.6	\$1,010.0 (+\$152.4 vs FY22)
Garrett Lee Smith State/Tribal Program	\$38.8	\$43.8 (+\$5.0 vs FY22)
Garrett Lee Smith Campus Program	\$6.5	\$8.5 (+\$2.0 vs FY22)
Suicide Prevention Resource Center	\$9.0	\$11.0 (+\$2.0 vs FY22)
Substance Abuse Prevention and Treatment (SAPT) Block Grant	\$1,900.0	\$2,000.0 (+\$100.0 vs FY22)
National Suicide Prevention Lifeline	\$102.0	\$502.0 (+\$400.0 vs FY22)
Project AWARE	\$120.0	\$140.0 (+\$20.0 vs FY22)
Minority AIDS Initiative	\$116.0	\$119.3 (+\$3.3 vs FY22)
National Child Traumatic Stress Initiative	\$81.1	\$94.0 (+\$12.9 vs FY22)

SAMHSA Center on 988 Implementation	\$5.0	\$7.0 (+\$2.0 vs FY22)
Centers for Medicare and Medicaid Services (CMS)		
Center for Medicaid and CHIP Services (CMCS)	\$4,000.0	\$4,100.0 (+\$100 vs FY22)
Centers for Disease Control (CDC)		
National Violent Death Reporting System	\$24.5	\$24.5 (level to FY22)
Firearm Injury and Mortality Prevention	\$12.5	\$12.5 (level to FY22)
Adverse Childhood Experiences (ACEs) Prevention	\$5.0	\$9.0 (+\$4.0 vs FY22)
DASH (School Health)	\$36.1	\$38.1 (+\$2.0 vs FY22)
National Center for Injury Prevention and Control	\$714.9	\$897.8 (+\$182.9 vs FY22)
Suicide Prevention	\$20.0	\$30.0 (+\$10.0 vs FY22)
Building Our Largest Dementia (BOLD) Infrastructure for Alzheimer's Act	--	\$5.0 ⁱⁱ
Opioid Related Infectious Disease	\$18.0	\$23.0 (+5.0 vs FY22)
Climate and Health program	\$10.0	\$75.0 (+\$65.0 vs FY22)
Administration for Children and Families		
Child Care Development Block Grant	\$6,165.0	\$8,021.0 (+\$1,856.0 vs FY22)
Head Start	\$11,037.0	\$11,967.0 (+\$930.0 vs FY22)
Preschool Development Grants	\$290.0	\$315.0 (+\$25.0 vs FY22)
State Child Abuse Prevention and Treatment - CAPTA Title I	\$95.1	\$110.0 (+\$14.9 vs FY22)
Social Services Block Grant	\$1,700.0	\$1,700.0 (level to FY22)

Department of Labor

Program	FY 2022 Enacted	FY 2023 Enacted
Employee Benefits Security Administration	\$185.0	TBD
Veterans Employment and Training	\$325.341	\$335.341 (+\$10.0 vs FY22)

ⁱⁱ The Omnibus provided a \$5 million increase for CDC's Alzheimer's Disease program to support the provisions enacted in the Building Our Largest Dementia (BOLD) Infrastructure for Alzheimer's Act (P.L. 115- 406).

COMMERCE, JUSTICE, SCIENCE

Dollars in Millions

National Science Foundation

Program	FY 2022 Enacted	FY 2023 Enacted
National Science Foundation (NSF)	\$8,838.0	\$9,786.5 ⁱⁱⁱ

Department of Justice

Program	FY 2022 Enacted	FY 2023 Enacted
Office of Justice		
National Institute of Justice	\$30.0	\$35.0 (+\$5.0 vs FY22)
Gun Violence (New)	--	\$1.0
Bureau of Justice Statistics	\$40.0	\$42.0 (+\$2.0 vs FY22)
Second Chance Act	\$125.0	\$125.0 (level to FY22)
Children of Incarcerated Parents	\$5.0	\$5.0 (level to FY22)
Justice Reinvestment	\$40.0	\$35.0 (-\$5.0 vs FY22)
Opioid Initiative	\$460.0	\$445.0 (-\$15.0 vs FY22)
<i>Drug Courts (non-add)</i>	\$100.0	\$95.0 (-\$5.0 vs FY22)
<i>Veterans Treatment Courts (non-add)</i>	\$38.0	\$35.0 (-\$3.0 vs FY22)
<i>Residential Substance Abuse Treatment (non-add)</i>	\$42.0	\$45.0 (+\$3.0 vs FY22)
<i>Comprehensive Opioid Abuse Program (non-add)</i>	\$200.0	\$190.0 (+\$10.0 vs FY22)
<i>Mentally Ill Offender Act</i>	\$45.0	\$45.0 (level to FY22)
Title V Delinquency Prevention Incentive Grants	\$65.5	\$65.0 (-\$0.5 vs FY22)
Missing Americans Alert Program (Kevin and Avonte's Law)	\$3.0	\$3.0 (level to FY22)
Officer Training for Responding to People w/ Mental Illness/Disability	\$10.0	\$10.0 (level to FY22)
Bureau of Prisons		
First Step Act	\$409.4	\$409.4 (level to FY22)

ⁱⁱⁱ A \$1 billion increase provided through the disaster relief supplemental added to the spending package. It does not add directly to the NSF's base budget.

Office of Community-Oriented Policing Services

Program	FY 2022 Enacted	FY 2023 Enacted
Community Policing Development/Training and Technical Assistance	\$50.0	\$45.0 (-\$5.0 vs FY22)
Law Enforcement Mental Health and Wellness Program	\$10.0	\$10.0 (level to FY22)

Office of Violence Against Women

Program	FY 2022 Enacted	FY 2023 Enacted
STOP Grants for Violence Against Women	\$223.0	\$225.0 (+\$2.0 vs FY22)
Elder Abuse Grant Program	\$18.9	\$18.9 (level to FY22)
Grants to Tribal Governments for Domestic Violence	\$8.5	\$5.7 ^{iv} (-\$2.8 vs FY22)
Education and Training to End Violence Against and Abuse of Women with Disabilities	\$10.0	\$9.0 (-\$1.0 vs FY22)
Grants to Combat Violence on College Campuses	\$38.0	\$25.0 (-\$13.0 vs FY22)
Rural Domestic Violence and Child Abuse Enforcement	\$47.0	\$50.0 (-\$3.0 vs FY22)
Consolidated Youth Oriented Program	\$22.0	\$17.0 (-\$5.0 vs FY22)

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION

Dollars in Millions

Department of Agriculture

Program	FY 2022 Enacted	FY 2023 Enacted
National Institute of Food and Agriculture, Research and Education Activities	\$1,046.2	\$1,094.1 (+47.9 vs FY22)
Agriculture and Food Research Initiative	\$445.0	\$455.0 (+10.0 vs FY22)
Farm and Ranch Stress Assistance Network Competitive Grants Program	\$10.0	\$10.0 (level to FY22)
Rural Health and Safety Education Program	\$5.0	\$5.0 (level to FY22)
Rural Development, Rural Utilities Service		
Distance Learning and Telemedicine (DLT) Program	\$60.0	\$60.0 (level to FY22)
Rural Development, Rural Housing Service		
Community Facilities Guaranteed Loan Program	\$650.0	\$650.0 (level to FY22)
Tribal College Grants	\$10.0	\$10.0 (level to FY22)

^{iv}This sum is an aggregated total for Indian-specific programs within the Office of Violence against Women.

MILITARY CONSTRUCTION, VETERANS AFFAIRS

Dollars in Millions

Department of Veterans Affairs

Program		FY 2022 Enacted	FY 2023 Enacted
VA Medical and Prosthetic Research		\$882.0	\$926.0 (+\$44 vs FY22)
Medical Services	Mental Health and Suicide Prevention	\$13,176.7	\$13,920.0 (+\$743.3 vs FY22)
Medical Services	Telehealth and Connected Care	\$2,435.2	\$5,174.8 (+\$2,739.6 vs FY22)
Medical Services	Gender-Specific Care for Women	\$840.4	\$911.1 (+\$70.6 vs FY22)
Medical Care	Opioid Use & Prevention	\$621.3	\$662.8 (+\$41.47 vs FY22)
Medical Care	Substance Use Disorder Efforts	\$156.0	\$183.3 (+\$27.3 vs FY22)
Major Construction		\$1,611.0	\$1,371.0 (-\$240.0 vs FY22)
Minor Construction		\$553.0	\$626.0 (+\$73.0 vs FY22)

INTERIOR, ENVIRONMENT & RELATED AGENCIES

Dollars in Millions

Indian Health Service

Program	FY 2022 Enacted	FY 2023 Enacted
Indian Health Service (IHS)	\$6,631.0	\$6,958.2 (+\$327.2 vs FY22)
Services Account	\$4,660.7	\$4,890.3 (+\$229.6 vs FY22)
Mental Health	\$121.9	\$127.2 (+\$5.3 vs FY22)
Alcohol and Substance Use	\$258.3	\$266.4 (+\$8.1 vs FY22)
Indian Health Professions	\$73.0	\$80.6 (+\$7.6 vs FY22)

Environmental Protection Agency

Program	FY 2022 Enacted	FY 2023 Enacted
Environmental Programs and Management: Environmental Justice	---	\$294.0
Climate Adaptation Science Centers	\$51.9	\$85.7 (+\$33.8 vs FY22)
Research: Sustainable & Healthy Communities	\$133.2	\$141.0 (+\$7.8 vs FY22)

TRANSPORTATION, HOUSING, URBAN DEVELOPMENT & RELATED AGENCIES

Dollars in Millions

Department of Transportation

Program	FY 2022 Enacted	FY 2023 Enacted
National Highway Traffic Safety Administration (NHTSA)	\$1,200.0	\$2,100.0 (+\$900.0 vs FY22)
Research and Operations	\$200.0	\$197.0 (-\$3.0 vs FY22)
Federal Aviation Administration (FAA)	\$18,438.0	\$19,000.0 (+\$564.0 vs FY22)
NextGen and Operations Planning	\$63.9	\$65.6 (+\$1.7 vs FY22)
Aviation Safety	\$1,536.0	\$1,630.0 (+\$94.0 vs FY22)

DEFENSE

Dollars in Millions

Department of Defense

Program Element (PE)	PE Number	Agency - (RDT&E)	FY 2022 Enacted	FY 2023 Enacted
Basic Research Initiatives	601110D8Z	Defense-Wide	\$27.6	\$29.2 (+\$1.6 vs FY22)
DARPA	N/A	Defense-Wide	\$3,868.0	\$4,119.0 (+\$251.0 vs FY22)
Congressionally Directed Medical Research Program (CDMRP) Psychological Health	N/A	Defense Health Program	\$1,518.0	\$1,561.0 (+\$43.0 vs FY22)
Traumatic Brain Injury	N/A	Defense Health Program	\$175.0	\$175.0 (level to FY22)
Uniformed Services University of the Health Sciences	N/A	Defense Health Program	\$182.9	TBD